



Caldwell ISD 2018 Bond Program



Board Report

June 24, 2019

- **High School Additions--**
 - PSC continues to finalize construction documents (CD's).
 - Tentatively scheduled to be complete with 100% CD's by August 8th.
 - We have been working with Drymalla Construction on probable cost estimates and feel confident that we can bring the project in within budget.
- **Pre-k thru 3 Addition and Renovation—**
 - After numerous meetings with staff, OBR, PSC, and all design consultants, design development is complete and PSC is working on construction documents.
 - Tentatively scheduled to have 100% CD's complete by August 30th.
 - As with the High School, we have been working with Drymalla Construction on probably cost estimates and feel confident that we can bring the project in within budget.
- **Asbestos Inspections---**OBR has requested a pricing proposal from Burcham Environmental to complete asbestos testing on all buildings that will be remodeled or demo'd as part of the 2018 Bond Program---Tentatively scheduled to bring pricing to the Board for approval at the next Board meeting.
- **Softball Concession/Restroom---**
 - Materials are expected to be delivered to the site the first week of July.
 - Tentatively plan to begin construction the first week of July.
- **Roof Replacement Projects---**
 - Work at the High School is on-going.
 - High School is approximately 80% complete---(crew could finish this week weather permitting).
- **High School Renovations---**
 - Replacement of exterior doors---We have requested a proposal from Harper Construction for the replacement of all exterior doors that will not be replaced as part of the new construction---Tentatively scheduled to bring pricing to the Board for approval at the next Board meeting.
 - Fire alarm system---Action Item on Agenda for procurement method---Recommending Competitive Sealed Proposal (CSP)---OBR is working on acquiring Fire Alarm specifications in order to put out an RFP---Tentatively scheduled to have it out for bid within two weeks---Will bring pricing to the Board for approval as soon as it is available.
- **Financial Update---Attached**



2018 Bond Program Financial Summary

June-18



Queen Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 3,030,835.94	\$ -	\$ 3,030,835.94	\$ 30,315,972.07	\$ 178,405.21	\$ 2,852,430.73
Miscellaneous - PMIFF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 131,211.00	\$ 807,239.00
TOTALS	\$ 36,225,000.00	\$ 3,969,285.94	\$ -	\$ 3,969,285.94	\$ 32,255,714.07	\$ 309,616.21	\$ 3,659,669.73